

# YOUTH FOR SUSTAINABLE TRAVEL

## FINANCIAL REPORT 2021

In 2021, Youth for Sustainable Travel ran 2 main projects:

- Rail to the COP
- Time to ExPlane

### RAIL TO THE COP

In October 2021 YFST received a €13.300,- grant from EWS Schonau to run the campaign as well as €946 donations from other sources. The main costs were travel costs, volunteer compensations and software. With the main event being in October/November, the majority of these costs were made in Q4.

### TIME TO EXPLANE

In June 2021 Time to ExPlane received a sum of 12.000,- from Transport & Environment as first payment of a 15.000,- grant. The project is partially run by volunteers and partially supported by freelance campaigners and interpreters. The payments to these freelancers account for the majority of the campaign costs. Besides that the expenses include software to host meetings and training and campaign materials.

The project will continue until 2023, a large chunk of the received grant will be spent in the upcoming years.

### OTHER

Besides the project expenses, general expenses included administrative costs and bank costs.



## Omzet

Omzet 31	26.254,00
Donaties 29	26.254,00
Totaal omzet	26.254,00

## Kosten

Algemene kosten 37	2.134,50
Algemene kosten Algemeen 37	1.500,00
Administratiekosten 36	503,54
Bankkosten 38	130,96
ExPlane	3.550,00
Freelancers - ExPlane	3.550,00
Rail to the COP	11.459,83
Materiaal - RTTC	1.275,00
Reiskosten - RTTC	5.333,24
Software - RTTC	50,79
Vrijwilligersvergoedingen - RTTC	4.800,80
Vervoerskosten 50	387,20
Totaal kosten	17.531,53
Bedrijfsresultaat	8.722,47

## Overige inkomsten en uitgaven

Koersverschillen 51	-3,26
Rente 52	7,54
Totaal overige inkomsten en uitgaven	4,28

**Nettoresultaat****8.726,75**